



**Table 3: State & Component-wise Financial allocation and expenditure of Mini Mission I : Oilseeds under NMOOP during 2014-15 till the Month of March, 2015 (as on 24.6.15) (Provisional)**

(Rs. in lakh)																											
S. No.	Components	Unit	A. P.	Telang ana	Bihar	Chhattis garh	Gujarat	Haryana	Karnataka	M. P.	Mahara shtra	Orissa	Punjab	Rajasthan	Tamil Nadu	U. P.	W. B.	Assam	Jammu Kashmir	Jhark-hand	Nagal-and	Tripura	Ar. Pradesh	Mani pur	Sikkim	Total	
<b>Seed Components</b>																											
1	Purchase of Breeder Seed	Allen	38.48	11.53	0.00	17.43	30.14	1.00	43.28	93.75	8.89	11.60	0.00	126.46	15.07	5.00	2.10	0.00	0.11	1.07	0.00	1.30	0.00	0.00	0.00	0.00	407.21
		Exp.	22.55	11.53	0.00	4.88	2.06	0.54	39.69	49.85	49.03	11.60	0.00	27.40	12.78	0.40	0.24	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.59
2	Production of Foundation Seed	Allen	9.89	2.96	0.00	12.45	30.14	3.25	5.77	58.59	4.80	14.32	0.00	321.79	16.75	10.00	6.67	0.00	1.51	1.36	0.00	4.01	0.00	5.01	0.16	509.43	
		Exp.	9.89	2.96	0.00	1.54	8.70	0.36	0.00	13.74	4.78	14.32	0.00	5.88	20.32	0.90	0.34	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.12	84.36
3	Production of Certified Seeds	Allen	13.19	3.95	0.00	62.26	235.05	32.49	109.63	82.03	100.00	81.16	4.02	1333.33	60.00	30.00	13.33	0.00	2.00	0.00	0.00	10.02	0.00	0.00	0.00	0.00	2172.46
		Exp.	13.19	3.95	0.00	8.78	58.64	20.30	38.68	51.55	71.29	81.16	0.00	116.80	87.97	1.50	13.33	0.00	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.63
4	Variety Specific Targeted Seed Prodn.	Allen	0.00	0.00	0.00	0.00	0.00	0.00	15.00	300.00	0.00	0.00	0.00	499.40	0.00	0.00	0.00	0.00	0.00	0.00	9.12	0.00	0.00	0.00	3.00	826.52	
		Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	0.00	0.00	0.00	9.12	0.00	0.00	0.00	1.50	509.62	
5	Distribution of Certified Seeds	Allen	580.79	173.97	25.80	213.79	673.14	48.73	196.56	1200.00	33.48	156.13	6.26	1066.67	93.33	54.00	13.33	100.02	7.20	24.16	84.10	12.68	18.52	48.12	9.60	4840.38	
		Exp.	559.28	173.97	0.00	41.39	78.72	0.61	244.04	275.55	20.98	156.13	0.00	1053.56	86.82	12.22	0.00	0.00	1.20	0.00	84.10	0.00	0.00	0.00	0.00	5.40	2793.97
<b>TOT Programmes</b>																											
6	Block Demonstration	Allen	205.20	61.33	67.98	0.00	366.16	133.33	330.24	900.00	794.88	39.00	55.67	155.99	60.09	432.00	93.33	913.50	18.47	24.18	90.00	172.50	4.72	97.50	3.12	5019.19	
		Exp.	98.46	18.40	77.14	0.00	44.04	127.50	349.67	369.09	727.56	39.00	23.46	135.58	60.98	327.41	138.64	398.54	12.07	0.00	90.00	159.45	0.00	0.00	2.34	3199.33	
7	B. Demo. Poly. Mulch on Groundnut	Allen	0.00	0.00	0.00	0.00	11.09	0.00	1.99	0.00	46.20	0.00	0.00	3.14	0.00	32.09	0.00	0.00	2.76	0.00	57.50	0.00	0.00	0.00	0.00	154.77	
		Exp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.49	0.00	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	57.41	0.00	0.00	0.00	0.00	90.35	
8	IPM Demonstration-FFS	Allen	82.08	24.59	0.00	4.49	80.48	10.83	7.70	62.56	188.80	6.37	24.04	41.92	40.00	111.63	26.67	134.84	10.71	2.67	16.02	64.08	10.68	21.89	1.06	974.11	
		Exp.	57.05	24.59	0.00	3.79	0.34	4.64	1.59	15.50	176.38	6.37	13.56	20.21	38.42	16.10	16.88	20.56	1.97	0.00	16.02	0.00	0.00	0.00	0.00	433.87	
9	Farmers Training	Allen	3.17	0.95	12.99	0.00	72.32	9.75	12.46	14.06	84.85	17.19	39.01	18.84	67.00	72.00	80.00	121.20	9.87	5.76	14.40	76.80	12.00	23.28	0.96	768.86	
		Exp.	2.59	0.96	13.51	0.00	14.97	7.21	11.34	9.12	87.57	17.19	6.43	15.88	64.56	69.60	68.57	15.60	7.57	0.00	14.40	70.81	0.00	0.00	0.00	497.87	
10	Officers Training	Allen	2.61	0.78	10.83	0.90	6.51	2.34	12.46	10.97	5.79	2.58	0.00	2.83	10.05	27.00	35.81	8.64	5.40	3.60	2.16	6.12	1.80	3.60	1.44	164.22	
		Exp.	1.25	0.72	11.62	0.72	3.25	0.00	8.00	6.12	8.47	2.52	0.00	0.96	10.80	20.22	28.56	2.16	1.80	0.00	2.16	6.12	0.00	0.00	0.00	115.44	
<b>Production Inputs</b>																											
11	Dist. of Gypsum/Pyrite/Lime/SSP, etc.	Allen	61.84	18.52	0.00	14.01	904.05	152.33	86.55	219.71	180.81	13.91	0.00	1000.00	0.00	13.95	325.45	0.00	9.74	83.46	37.50	67.98	33.75	7.20	15.00	3245.76	
		Exp.	37.26	5.88	0.00	9.46	3.46	151.41	59.94	54.94	144.75	13.91	0.00	702.07	0.00	5.51	318.41	0.00	3.25	0.00	29.27	25.26	0.00	0.00	5.62	1570.40	
12	Supply of Rhizobium/PSB/ZSB/Azato-bacter/Mycorrhiza culture	Allen	7.42	2.22	0.00	33.33	18.08	19.49	51.93	133.33	106.07	0.57	0.00	97.51	41.95	83.72	18.54	0.00	2.85	33.38	15.00	25.63	3.90	6.00	6.00	700.92	
		Exp.	0.38	2.22	0.00	29.21	0.87	0.00	25.12	31.36	59.17	0.57	0.00	23.86	64.25	4.48	0.00	0.06	0.00	0.00	0.00	21.48	0.00	0.00	4.50	267.53	
13	PP Chemicals/Insecticides/biopesticides/weedicides/bioagents/micronutrients,etc	Allen	41.23	12.35	34.12	26.67	45.20	0.00	195.29	933.33	257.84	9.15	0.00	125.00	11.72	13.95	51.50	58.27	9.13	55.64	19.65	43.89	22.50	7.50	5.00	1978.93	
		Exp.	31.32	4.62	25.36	16.68	5.57	0.00	236.86	358.81	112.36	9.15	0.00	97.60	10.86	9.52	109.15	0.00	2.47	0.00	36.66	0.00	0.00	3.75	1070.74		
14	Nuclear Polyhedrosis Virus (NPV)	Allen	0.00	0.00	0.00	2.33	2.25	0.00	29.14	117.19	160.71	0.00	0.00	3.91	2.79	13.95	0.00	0.00	2.92	0.00	11.00	0.00	6.50	2.50	0.00	355.19	
		Exp.	0.00	0.00	0.00	0.92	0.08	0.00	9.92	16.95	95.47	0.00	0.00	0.00	5.60	0.20	0.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	129.16	
15	Supply of Plant Protection Equipments (TOTAL)	Allen	21.11	6.32	0.00	19.67	37.09	107.21	115.40	867.17	171.32	1.08	0.00	60.43	25.69	23.72	34.20	0.00	16.62	9.07	17.84	22.65	10.80	33.00	3.20	1603.59	
		Exp.	13.28	7.56	0.00	17.58	0.21	34.74	139.01	216.81	220.79	1.08	0.00	42.14	39.61	15.31	1.59	0.00	4.40	0.00	0.00	22.33	0.00	0.00	1.80	778.23	
	(i) Manual	Allen	4.62	1.38	0.00	14.94	19.01	6.50	69.24	281.24	33.43	0.72	0.00	25.12	4.47	13.25	1.24	0.00	11.68	1.51	17.84	20.00	10.80	33.00	2.40	572.39	
		Exp.	4.83	1.28	0.00	14.32	0.11	3.10	93.66	139.00	25.48	0.72	0.00	21.20	5.09	6.78	0.00	0.00	2.43	0.00	0.00	20.00	0.00	0.00	1.80	339.80	
	(ii) Power Operated	Allen	16.49	4.94	0.00	4.73	18.08	100.71	46.16	585.93	137.89	0.36	0.00	35.31	21.22	10.47	32.96	0.00	4.94	7.56	0.00	2.65	0.00	0.00	0.80	1031.20	
		Exp.	8.45	6.28	0.00	3.26	0.10	31.64	45.35	77.81	195.31	0.36	0.00	20.94	34.52	8.53	1.59	0.00	1.97	0.00	2.33	0.00	0.00	0.00	0.00	438.43	
16	Supply of Farm Implements (TOTAL)	Allen	67.94	20.35	0.00	54.35	373.67	178.68	391.32	563.89	2300.65	22.67	0.00	359.47	177.02	146.60	197.76	0.00	26.65	14.62	0.00	0.00	0.00	5.00	2.00	4902.64	
		Exp.	771.67	32.94	0.00	46.91	0.83	99.21	293.91	464.25	1991.08	22.67	0.00	234.47	72.30	340.32	292.84	0.00	2.83	0.00	0.00	0.00	0.00	0.00	1.50	4667.73	
	(i) Manual	Allen	26.38	7.90	0.00	21.79	72.32	16.24	146.67	386.71	176.78	22.67	0.00	109.47	106.67	0.00	0.00	0.00	3.65	2.02	0.00	0.00	0.00	5.00	0.00	1104.27	
		Exp.	1.10	4.38	0.00	14.32	0.48	0.22	179.38	95.07	87.89	22.67	0.00	234.47	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	641.48	
	(ii) Power Operated	Allen	41.56	12.45	0.00	32.56	301.35	162.44	244.65	177.18	2123.87	0.00	0.00	250.00	70.35	146.60	197.76	0.00	23.00	12.60	0.00	0.00	0.00	0.00	2.00	3798.37	
		Exp.	770.57	28.56	0.00	32.59	0.35	98.99	114.53	369.18	1903.19	0.00	0.00	0.00	72.30	340.32	292.84	0.00	1.33	0.00	0.00	0.00	0.00	0.00	1.50	4026.25	
17	Seed Storage Bins	Allen	6.60	1.98	0.00	0.00	22.58	20.32	0.00	17.59	40.99	0.00	0.00	7.85	0.00	41.86	53.33	0.00	0.00	2.40	1.00	10.00	0.00	5.00	5.00	236.50	
		Exp.	0.51	0.00	0.00	0.00	0.09	13.25	0.00	1.15	0.00	0.00	0.00	0.00	0.00	12.18	8.00	0.00	0.00	0.00	8.25	0.00	0.00	3.			