

For the month of ending July, 2016

Information in respect of oil palm

Financial progress under MM-II of NMOOP financial year 2016-17

(GOI share Rs. in lakhs)

Sl No.	Name of State	Opening balance (A)	Allocation (B)	Release (C)	Total Available (A+C)= (D)	Expenditure (E)	Closing Balance (D-E)= (F)
A	States						
1	Andhra P.	414.35	3492.19	660.77	1075.12	0.00	1075.12
2	Chhatisgarh	0.00	577.84	232.00	232.00	0.00	232.00
3	Gujarat	0.00	88.21	0.00	0.00	0.00	0.00
4	Karnataka	23.82	213.40	96.52	120.34	0.00	120.34
5	Kerala	33.70	13.86	0.00	33.70	0.44	33.26
6	Odisha	0.00	276.18	0.00	0.00	0.00	0.00
7	Tamil Nadu	157.69	241.25	120.63	278.32	0.00	278.32
8	Telangana	298.15	519.81	0.00	298.15	0.00	298.15
9	W.B.	27.01	0.00	0.00	27.01	0.00	27.01
	Total (A)	954.72	5422.75	1109.92	2064.64	0.44	2064.20
B	NE states						
1	Assam	122.35	453.04	0.00	122.35	0.00	122.35
2	Arunachal P.	0.00	460.36	230.18	230.18	0.00	230.18
3	Meghalaya	19.19	0.00	0.00	19.19	0.00	19.19
4	Mizoram	0.00	1363.36	682.00	682.00	0.00	682.00
5	Nagaland	0.00	326.17	148.30	148.30	0.00	148.30
	Total (B)	141.54	2602.93	1060.48	1202.02	0.00	1202.02
	Total (A+B)	1096.26	8025.68	2170.40	3266.66	0.44	3266.22

