**Format for submission of Quarterly /Monthly progress report of Mini Mission –III under NMOOP**

**Name of the State:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Mini Mission – III TBOs** | | | | | | | | | | | | | |
| **Sl. No.** | **Interventions** | | **Units** | | **Physical** | | | | **Financial (Rs. in lakh)** | | | | |
|  | |  | | **Target** | | **Achv.** | | **Alloc.** | | | | **Exp.** |
| **A- Area Expansion – Input Component** | | | | | | | | | | | | | |
| **I.** TBO wise -Nursery & Plantation : | | | | | | | | | | | | | |
| 1 | Simarouba | | | Ha | |  | |  | | |  | |  |
| 2 | Neem | | | Ha | |  | |  | | |  | |  |
| 3 | Jajoba | | | Ha | |  | |  | | |  | |  |
| 4 | Karanja | | | Ha | |  | |  | | |  | |  |
| 5 | Mahua | | | Ha | |  | |  | | |  | |  |
| 6 | Wild Apricot | | | Ha | |  | |  | | |  | |  |
| 7 | Jatropha | | | Ha | |  | |  | | |  | |  |
| 8 | Cheura | | | Ha | |  | |  | | |  | |  |
| 9 | Kokum | | | Ha | |  | |  | | |  | |  |
| 10 | Tung | | | Ha | |  | |  | | |  | |  |
| 11 | Olive | | | Ha | |  | |  | | |  | |  |
|  | **TOTAL-I** | | |  | |  | |  | | |  | |  |
| **II.** TBO wise Maintenance of plantation : | | | | | | | | | | | | | |
| 1 | Simarouba | | | Ha | |  | |  | | |  | |  |
| 2 | Neem | | | Ha | |  | |  | | |  | |  |
| 3 | Jajoba | | | Ha | |  | |  | | |  | |  |
| 4 | Karanja | | | Ha | |  | |  | | |  | |  |
| 5 | Mahua | | | Ha | |  | |  | | |  | |  |
| 6 | Wild Apricot | | | Ha | |  | |  | | |  | |  |
| 7 | Jatropha | | | Ha | |  | |  | | |  | |  |
| 8 | Cheura | | | Ha | |  | |  | | |  | |  |
| 9 | Kokum | | | Ha | |  | |  | | |  | |  |
| 10 | Tung | | | Ha | |  | |  | | |  | |  |
| 11 | Olive | | | Ha | |  | |  | | |  | |  |
|  | **TOTAL-II** | | |  | |  | |  | | |  | |  |
| **B-Production Inputs** | | | | | | | | | | | | | |
| **III.** Inter-cropping with TBOs : | | | | | | | | | | | | | |
|  | Inter-cropping with TBOs | Ha | | |  | |  | | |  | |  | |
| 1 | Oilseeds | Ha | | |  | |  | | |  | |  | |
| 2 | Pulses | Ha | | |  | |  | | |  | |  | |
| 3 | Other crops | Ha | | |  | |  | | |  | |  | |
|  | **TOTAL-III** |  | | |  | |  | | |  | |  | |

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| **Sl. No.** | **Interventions** | **Units** | **Physical** | | **Financial (Rs. in lakh)** | |
|  |  | **Target** | **Achv.** | **Alloc.** | **Exp.** |
| **IV.** Processing equipments : | | | | | | |
| 1 | Decorticator | Nos |  |  |  |  |
| 2 | Depulper | Nos |  |  |  |  |
| 3 | Dehuller | Nos |  |  |  |  |
| 4 | Oil. Expeller 1 tonne per day | Nos. |  |  |  |  |
|  | **TOTAL-IV** |  |  |  |  |  |
| **C- Transfer of technology** | | | | | | |
| **V.** Farmers training : | | | | | | |
| 1 | Number of Trainings | Nos. | 10 |  | 2.40 |  |
| 2 | Number of farmers | Nos. |  |  |  |  |
| 3 | Cost of training material | Rs. |  |  |  |  |
| 4 | Cost of Transport/ Travel | Rs. |  |  |  |  |
| 5 | Honorarium to SMS etc | Rs. |  |  |  |  |
| 6 | Refreshments for farmers | Rs. |  |  |  |  |
|  | **TOTAL-V** |  |  |  |  |  |
| **VI.** Training of extension Officers / workers: | | | | | | |
| 1 | Number of Trainings | Nos. |  |  |  |  |
| 2 | Number of extn. workers | Nos. |  |  |  |  |
| 3 | Cost of training material | Rs. |  |  |  |  |
| 4 | Cost of Transport/ Travel | Rs. |  |  |  |  |
| 5 | Honorarium to Trainer | Rs. |  |  |  |  |
| 6 | Refreshments for extn. workers / officers | Rs. |  |  |  |  |
|  | **TOTAL-VI** |  |  |  |  |  |
|  | **TOTAL (I+II+III+IV+V+VI)** |  |  |  |  |  |
| VII | Mission Management & Expenses | Rs. |  |  |  |  |
| VIII | Flexi Funds | Rs. |  |  |  |  |
|  | GRAND TOTAL (TOTAL +VII+VIII) | Rs. |  |  |  |  |

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**Summary of Financial progress:**

1. Availability of unspent balance as on 1st April, 2014 (Central share):
2. Funds released by GOI(Central share):
3. Total Funds available (Central share):
4. Expenditure up to end of quarter (Central share):
5. Balance available (Central share):

**Specific issues in relation to MM-III**

1. Reasons for shortfall
2. Involvement of other Line Departments
3. Area expansion under waste land
4. Success stories of farmers
5. Participation of Tribal farmers.
6. Source of planning material.

**Signature**

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| **Mini Mission – III TBOs** | | | | | | |
| **Sl. No.** | **Interventions** | **Units** | **Physical** | | **Financial (Rs. in lakh)** | |
|  |  | **Target** | **Achv.** | **Alloc.** | **Exp.** |
| **A- Area Expansion – Input Component** | | | | | | |
| **1** | Nursery & Plantation | Ha |  |  |  |  |
| **2** | Maintenance of plantation | Ha |  |  |  |  |
| **B-Production Inputs** | | | | | | |
| **3** | Inter-cropping | Ha |  |  |  |  |
| **4** | Processing equipments | Nos. |  |  |  |  |
| **4.1** | Decorticator/Depulper/ Dehuller | Nos. |  |  |  |  |
| **4.2** | Oil. Expeller | Nos. |  |  |  |  |
| **B- Transfer of technology** | | | | | | |
| **5** | Farmers training | Nos. |  |  |  |  |
| **6** | Training of extension workers | Ha. |  |  |  |  |
| **Total** | | | | |  |  |

**Summary of Financial progress:**

1. Availability of unspent balance as on 1st April, 2014 (Central share):
2. Funds released by GOI(Central share):
3. Total Funds available (Central share):
4. Expenditure up to end of quarter (Central share):
5. Balance available (Central share):